



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



October 14, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of Sheriff's Deputies and 3b) Custody Assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Marc Klugman, at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

Sheriff's Department
Custody Division
Year to Date Expenditure
E-CAPS Expenditure

E-CAPS Expenditure Detail Report 09/06/05

[illegible]

FACILITY	BOC Rated Capacity ¹	Working ²	Additional Beds ³	New Working Total	Occupied 10/05/05 ⁴
EAST	996	1,810		1,810	1,640
MCJ	5,236	5,861		5,861	6,015
MCJ CLINIC	—	404		404	248
NORTH	768	1,600		1,600	1,656
NORTH (Annex)	910	702		702	1,170
CRDF - (Specialized Programs)	1,588	326		326	240
INMATE RECEPTION CENTER - MALES	—	0		0	1,072
INMATE RECEPTION CENTER - FEMALES	—	0		0	17
LCMC - MALES	—	40		40	32
LCMC - FEMALES	—	10		10	5
NCCF	2,208	3,655		3,655	3,865
TTCF T1 ⁵	2,628	2,321		2,321	1,779
TTCF T2 - FEMALES	—	2,000		2,000	2,110
TTCF M3-MEDICAL SERVICES-MALES (322/331/332)	—	120		120	126
TTCF M3 - MEDICAL SERVICES - FEMALES(322)	—	30		30	14
TTCF MSB - MENTAL HEALTH - MALES (342)	—	40		40	29
TTCF MSB - MENTAL HEALTH - FEMALES (342)	—	10		10	8
TOTAL OF EACH COLUMN	14,334	18,929	0	18,929	20,026
MIRA LOMA (Not included in total count)		1,018			869

MALE TOTAL	17,872
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FEMALE TOTAL	2,154
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GRAND TOTAL	20,026
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The number of Custody and Correctional Services Divisions' Deputies and Custody Assistants actually deployed:

Deputy Sheriff's/Bonus-1	September 1, 2005	2,017
Custody Assistants	September 1, 2005	818

Inmates Released using Percentage and Early Release Programs	September 2005 ⁶	3,702
Total Number of Inmates Released	September 2005 ⁷	16,976
Percentage and Early Release Programs as a % of Total Inmates Released	September 2005	21.81%

¹ Capacity set by the California Board of Corrections October 2002.

² Current total number of beds available for inmate usage (less areas closed for maintenance).

³ All additional beds for 2005 are now open.

⁴ Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

⁵ BOC Rated Capacity is for all of TTCF (not just TTCF Tower 1).

⁶ Total inmates released during the month using percentage and early release programs.

⁷ Total inmates released during the month from IRC and courts.